



**AHDB Beef and Lamb
Farmbench
Costs of Production 2016/17**

Non-SDA and SDA suckler herds

Ranked by	(£ per cow to bull)		(£ per lwt kg output)	
	Non-SDA	SDA	Non-SDA	SDA
Financial I	Average	Average	Average	Average
Number o	48	16	48	16
Average h	102	105	102	105
Calf sales l	4.43	0.19	0.01	0.00
Calf sales i	83.26	71.91	0.27	0.29
Market va	548.26	478.40	1.79	1.91
Other incc	11.81	6.25	0.04	0.02
Gross Out	647.76	556.74	2.12	2.22
Cost of cal	5.63	1.82	0.02	0.01
Replacem	55.18	80.64	0.18	0.32
Output le	586.95	474.28	1.92	1.89
Variable Costs				
Purchased	33.32	16.00	0.11	0.06
Home-gro	3.93	5.71	0.01	0.02
Purchased	11.68	31.39	0.04	0.13
Home-gro	67.77	54.02	0.22	0.22
Total feed	116.71	107.12	0.38	0.43
Vet and m	36.51	31.88	0.12	0.13
Bedding	26.05	18.91	0.09	0.08
Other live:	24.84	13.15	0.08	0.05
Total varia	204.11	171.06	0.67	0.68
Gross Mar	382.84	303.22	1.25	1.21
Fixed Costs				
Labour - p	122.08	38.70	0.40	0.15
Machinery	29.12	26.85	0.10	0.11
Equipmen	0.79	0.09	0.00	0.00
Contractir	51.24	29.35	0.17	0.12
Electricity	2.64	1.17	0.01	0.00
Fuel	25.52	19.70	0.08	0.08
Property r	28.21	25.63	0.09	0.10
Land Rent	72.14	55.66	0.24	0.22
Other	40.67	23.50	0.13	0.09
Finance	15.73	5.74	0.05	0.02
Cash Only	388.13	226.40	1.27	0.90

Cash Only	653.05	479.92	2.13	1.91
Cash Only	-5.29	76.82	-0.02	0.31
Labour - u	73.85	82.34	0.24	0.33
Land Rent	80.10	65.94	0.26	0.26
Depreciati	52.74	38.78	0.17	0.15
Non-Cash	206.69	187.06	0.68	0.75
Full Econo	594.82	413.45	1.94	1.65
Full Econo	859.74	666.98	2.81	2.66
Full Econo	-211.98	-110.23	-0.69	-0.44

Physical Performance

Cow to bu	30	30	30	30
Percentag	92	90	92	90
Calves bor	88	87	88	87
Calves bor	4	3	4	3
Calves die	3	2	3	2
Calves wei	86	86	86	86
Calves rea	87	86	87	86
Calf losses	3	3	3	3
Calving pe	13	18	13	18
Cows and	41	37	41	37
Empty cov	6	10	6	10
Cow mort:	1	2	1	2
Herd repla	15	14	15	14
Average a:	229	234	229	234
Average w	307	293	307	293
Daily livew	1.2	1.1	1.2	1.1
Weaned c	221	174	221	174
Return or	639	642	639	642
Calf price	2.08	2.19	2.08	2.19
Calves sol	14	12	14	12
Calves ret:	86	88	86	88
Total FW c	111	82	111	82
Total DM	80	70	80	70
Average c	153	159	153	159
Total FW f	3268	4290	3268	4290
Total DM	1202	1684	1202	1684
Creep feed	43	10	43	10
Number o	16	21	16	21
Stocking r	1.4	1.1	1.4	1.1
Total forag	94	119	94	119
Inorganic	8	7	8	7

Labour use	8.8	5.1	8.8	5.1
Labour use	5.1	7.7	5.1	7.7