



**AHDB Beef and Lamb
Farmbench
Costs of Production 2016/17**

Lamb Finishing

Ranked or Financial I	(£ per head output)			(£ per lwt kg output)		
	Top 25%	Middle 50%	Bottom 25%	Top 25%	Middle 50%	Bottom 25%
Number o	10	20	10	10	20	10
Average h	928	507	387	928	497	408
Finished la	73.21	68.22	68.01	1.69	1.64	1.57
Breeding l	2.66	2.39	16.35	0.06	0.08	0.31
Other incc	0.10	0.00	0.00	0.00	0.00	0.00
Gross Out	75.97	70.61	84.37	1.75	1.72	1.87
Cost of pu	55.76	55.27	66.32	1.28	1.33	1.50
Output le:	20.21	15.34	18.05	0.47	0.38	0.37
Variable Costs						
Purchased	0.81	1.54	4.26	0.02	0.04	0.10
Home-gro	0.10	0.01	0.93	0.00	0.00	0.02
Purchased	0.00	0.00	0.21	0.00	0.00	0.00
Home-gro	0.65	2.00	5.08	0.02	0.04	0.12
Total feed	1.56	3.56	10.47	0.04	0.08	0.24
Vet and m	1.05	1.32	4.20	0.02	0.03	0.09
Bedding	0.00	0.11	0.23	0.00	0.00	0.00
Other live:	3.17	3.53	7.77	0.07	0.09	0.17
Total vari:	5.78	8.51	22.67	0.13	0.20	0.51
Gross Mai	14.43	6.83	-4.62	0.33	0.18	-0.14
Fixed Costs						
Labour - p	4.34	2.00	19.27	0.10	0.07	0.38
Machinery	0.50	0.80	1.90	0.01	0.02	0.05
Equipmen	0.12	0.00	0.28	0.00	0.00	0.01
Contractir	0.31	0.21	1.51	0.01	0.00	0.03
Electricity	0.02	0.06	0.09	0.00	0.00	0.00
Fuel	0.72	1.01	2.59	0.02	0.02	0.06
Property r	0.23	0.43	1.58	0.01	0.01	0.04
Land Rent	0.72	1.05	3.45	0.02	0.03	0.07
Other	0.96	2.20	3.38	0.02	0.05	0.08
Finance	0.13	0.58	0.59	0.00	0.01	0.01
Cash Only	8.04	8.35	34.65	0.19	0.21	0.73
Cash Only	69.58	72.13	123.64	1.60	1.75	2.74
Cash Only	6.39	-1.52	-39.27	0.15	-0.03	-0.87

Labour - u	2.01	3.80	7.54	0.05	0.09	0.17
Land Rent	1.56	2.13	1.89	0.04	0.05	0.04
Depreciati	0.85	1.39	3.52	0.02	0.04	0.07
Non-Cash	4.42	7.32	12.96	0.10	0.18	0.28
Full Econo	12.46	15.67	47.60	0.29	0.39	1.02
Full Econo	74.00	79.46	136.59	1.70	1.92	3.03
Full Econo	1.97	-8.84	-52.23	0.05	-0.21	-1.15

Physical Performance

Mortality %	1.8	1.3	2.3	2	1	2
Feeding pe	144	111	116	144	114	108
Average li	33.6	34.0	34.8	34	34	35
Average li	43.4	41.0	45.4	43	41	44
Daily livew	0.08	0.06	0.10	0.08	0.07	0.09
Average c	19.5	18.5	20.3	20	19	20
Average c	54.76	54.55	64.80	54.76	54.57	64.23
Return pe	75.87	70.61	84.37	75.87	71.24	82.14
Liveweigh	1.75	1.72	1.86	1.75	1.72	1.87
Return pe	3.84	3.84	3.73	3.84	3.83	3.78
Lambs sold	98	96	90	98	95	93
Lambs sold	2	3	4	2	3	4
Lambs ret	0	1	6	0	2	3
Average a	321	295	309	321	297	304
Purchase p	1.63	1.61	1.86	1.63	1.60	1.86
Total FW c	5	7	27	5	7	26
Total DM c	3	3	20	3	3	19
Average c	164	212	176	164	212	178
Total FW f	1	11	124	1	11	118
Total DM f	1	5	44	1	5	42
Number o	0	0	5	0	0	5
Stocking r	2.9	1.5	1.3	2.9	1.4	1.4
Total forag	16	17	15	16	17	15
Inorganic	0	0	145	0	68	0
Labour use	0.4	0.2	1.2	0.4	0.3	1.0
Labour use	0.2	0.3	0.5	0.2	0.3	0.5