



**AHDB Beef and Lamb
Farmbench
Costs of Production 2016/17**

Beef Stores

Financial I	Ranked on net revenue (per head output)			(£ per lwt kg output)		
	Top 25%	Middle 50%	Bottom 25%	Top 25%	Middle 50%	Bottom 25%
Number of	10	21	10	11	20	10
Average h	89	190	25	90	193	29
Finished c	770.13	941.63	1063.14	1.44	1.55	1.21
Store cattl	351.19	113.52	172.71	0.57	0.16	0.80
Other incc	0.00	4.66	9.31	0.00	0.01	0.02
Gross Out	1121.32	1059.80	1245.16	2.01	1.72	2.03
Cost of pu	591.30	629.31	658.23	1.07	1.01	1.19
Output le:	530.02	430.50	586.93	0.94	0.71	0.84
Variable Costs						
Purchased	91.75	83.36	72.25	0.17	0.13	0.11
Home-gro	31.34	17.15	42.27	0.05	0.03	0.07
Purchased	4.19	8.29	1.21	0.01	0.01	0.00
Home-gro	33.33	12.46	145.65	0.05	0.02	0.27
Total feed	160.60	121.26	261.38	0.29	0.19	0.45
Vet and m	12.57	10.86	25.17	0.02	0.02	0.04
Bedding	21.57	50.96	40.54	0.04	0.08	0.07
Other live:	31.62	46.33	52.06	0.05	0.08	0.09
Total vari:	226.36	229.42	379.14	0.40	0.37	0.66
Gross Mai	303.66	201.07	207.79	0.53	0.33	0.18
Fixed Costs						
Labour - p	28.46	84.73	323.77	0.05	0.14	0.53
Machinery	16.14	32.38	54.81	0.03	0.05	0.09
Equipmen	0.07	3.21	2.34	0.00	0.01	0.00
Contractir	31.09	29.78	64.87	0.05	0.05	0.10
Electricity	1.25	3.78	3.55	0.00	0.01	0.01
Fuel	10.09	24.72	56.39	0.02	0.04	0.08
Property r	13.86	11.72	56.09	0.03	0.02	0.10
Land Rent	2.01	5.74	122.57	0.01	0.01	0.21
Other	23.82	32.89	73.61	0.04	0.05	0.11
Finance	2.47	4.47	1.97	0.00	0.01	0.01
Cash Only	129.26	233.41	759.99	0.23	0.38	1.24
Cash Only	946.92	1092.14	1797.35	1.70	1.77	3.10
Cash Only	174.40	-32.33	-552.20	0.31	-0.05	-1.07

Labour - u	33.76	20.14	164.15	0.07	0.03	0.25
Land Rent	31.00	15.28	71.81	0.05	0.03	0.08
Depreciati	29.97	38.65	121.31	0.05	0.07	0.16
Non-Cash	94.74	74.07	357.27	0.18	0.12	0.50
Full Econo	224.00	307.48	1117.26	0.40	0.51	1.74
Full Econo	1041.66	1166.21	2154.62	1.88	1.89	3.59
Full Econo	79.66	-106.40	-909.47	0.13	-0.17	-1.56

Physical Performance

Mortality %	0.8	1.5	0.8	0.7	1.5	0.7
Average age	231	465	279	238	475	216
Average age	531	681	728	549	692	557
Feeding pe	301	216	449	312	217	341
Average li	264	352	321	269	355	286
Average li	555	617	612	556	626	512
Daily livew	0.8	0.8	0.7	0.8	0.8	0.7
Average c	443	321	332	423	322	336
Weight pr	10	9	10	10	9	10

Purchase v	673	691	927	671	705	724
Return pe	1133	1105	1295	1125	1109	1337
Return pe	875	852	915	875	905	723
Return pe	1457.81	734.865	806.173	1457.81	649.43	1243.75

Purchase j	2.22	1.76	2.03	2.20	1.75	2.12
Liveweigh	2.02	1.71	2.04	2.01	1.71	2.03
Liveweigh	1.84	1.69	2.05	1.85	1.68	2.16
Deadweigh	2.58	3.40	3.88	2.68	3.40	3.95

Finished (%)	67	86	83	70	89	47
Store (%)	22	12	10	20	9	47
Breeding s	10	2	7	9	2	6
Output he	42	42	36	45	42	33
Output ste	27	55	59	27	57	51
Output bu	31	2	6	28	2	16

Total FW c	885	1249	635	875	1273	542
Total DM c	738	216	541	733	208	462
Average c	133	77	177	137	76	167
Total FW f	3782	1335	5489	3657	1299	5041
Total DM f	1058	570	2141	1018	567	1941

Number o	31	42	18	31	43	18
Stocking r	2.0	1.3	0.5	2	1	1
Total forag	27.2	30.1	29.9	26	33	26
Inorganic	35	22	0	33	21	0

Labour use	2.3	6.3	20.4	2.1	6.5	17.3
Labour use	2.8	2.0	12.8	3.3	1.9	10.9